

Capital Improvements Plan

Project Name: Pauline-Runnymede Path
 Project ID: TR-AT-25-01
 Project TYPE: New Construction

Prioritization Model Rank: 24
 Prioritization Model Score: 52

Identified Need:

Deterioration of existing path on private property

Location:

Pauline-Runnymede



Project Description:

- Construct 5-ft wide concrete non-motorized path connecting Pauline to the dead-end of Runnymede
- New design to achieve ADA compliance
- Seek TAP grant for project funding
- Secure easement from Pauline Condominiums
- Establish cost sharing agreement and determine maintenance responsibilities with Pauline Condominiums
- Will require retaining walls

Source Of Need:

City Planning Documents? Outside Request? Staff?

Revenue Code	Revenue Name	Prior Year	Funding							Total
			2024	2025	2026	2027	2028	2029	Beyond	
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$243,000	\$243,000	\$0	\$0	\$0	\$0	\$485,000
6814	Construction Reimbursement	\$0	\$0	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$165,000
2710	General Fund	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total		\$0	\$50,000	\$375,000	\$325,000	\$0	\$0	\$0	\$0	\$750,000